

RPPTL FINANCIAL SUMMARY

2009 – 2010 Year End [July 1, 2009 – June 30, 2010¹]

Revenue: *\$1,056,085

Expenses: \$940,744

Net: \$115,341

*\$158,595 of this figure represents revenue from corporate sponsors and exhibitors

Beginning Fund Balance (7-1-09)

\$ 908,659

Year End Fund Balance (6-30-10)

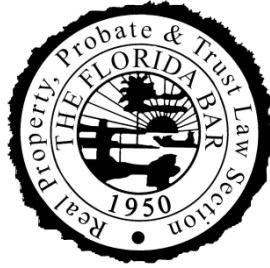
\$1,024,000

RPPTL CLE

RPPTL Year End Actual CLE
Revenue \$272,988

RPPTL Budgeted CLE Revenue
\$200,000

¹ This report is based on the tentative unaudited detail statement of operations dated 6/30/2010.



RPPTL Financial Summary from Separate Budgets
2009 – 2010 [July 1, 2009 – June 30, 2010¹]
YEAR END REPORT

General Budget

Revenue:	\$ 951,488
Expenses:	\$ 734,332
Net:	\$ 217,156

Legislative Update

Revenue:	\$ 49,635
Expenses:	\$ 96,209
Net:	(\$46,574)

Convention

Revenue:	\$ 42,170
Expenses:	\$ 99,211
Net:	(\$57,041)

Miscellaneous Section Service Courses

Revenue:	\$ 12,792
Expenses:	\$ 10,992
Net:	\$ 1,800

Roll-up Summary (Total)

Revenue:	\$ 1,056,085
Expenses:	\$ 940,744
Net Operations:	\$ 115,341

Reserve (Fund Balance):	\$ 908,659
GRAND TOTAL	\$ 1,024,000

¹ This report is based on the tentative unaudited detail statement of operations dated 6/30/2010



RPPTL FINANCIAL SUMMARY

2010 – 2011 [July 1, 2010 – September 16, 2010¹]

Revenue: *\$444,077

Expenses: \$285,057

Net: \$159,020

* \$51,425 of this figure represents revenue from corporate sponsors and exhibitors

Beginning Fund Balance (7-1-10)

\$ 1,024,000

YTD Fund Balance (9-16-10)

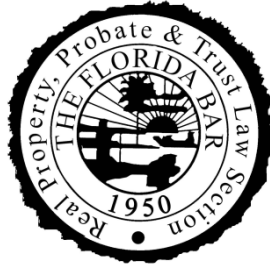
\$1,183,020

RPPTL CLE

RPPTL YTD Actual CLE Revenue
\$33,103

RPPTL Budgeted CLE Revenue
\$233,100

¹ This report is based on the tentative unaudited detail statement of operations dated 9/16/2010.



RPPTL Financial Summary from Separate Budgets
2010 – 2011 [July 1, 2010 – September 16, 2010¹]
YEAR TO DATE REPORT

General Budget

Revenue:	\$ 409,142
Expenses:	\$ 201,395
Net:	\$ 207,747

Legislative Update

Revenue:	\$ 30,667
Expenses:	\$ 81,731
Net:	(\$51,064)

Convention

Revenue:	\$ 93
Expenses:	\$125
Net:	(\$32)

Miscellaneous Section Service Courses

Revenue:	\$ 4,175
Expenses:	\$ 1,806
Net:	\$ 2,369

Roll-up Summary (Total)

Revenue:	\$ 444,077
Expenses:	\$ 285,057
Net Operations:	\$ 159,020

Reserve (Fund Balance):	\$ 1,024,000
GRAND TOTAL	\$1,183,020

¹ This report is based on the tentative unaudited detail statement of operations dated 9/16/2010